



Government of Jammu & Kashmir
Higher Education Department Civil Secretariat, J&K

Subject: Release of funds under Capex Budget 2017-18.

Ref: Planning, Development & Monitoring Department's Order No. 336-PD of 2017, dated: 25.10.2017.

Government Order No: 641 - HE of 2017
Dated: 21 / 11 / 2017

Sanction is hereby accorded to release of Rs 4113.03 lacs (Rupees Fourty One Crore Thirteen Lac and Three Thousand) under object head "Works" of Capex Budget 2017-18 in favour of concerned Principals of various Government Degree Colleges of the State for further placement with the concerned executing agencies for construction of works under execution in their respective colleges as per break-up given in annexure to this order.

Release of funds is subject to following conditions:

1. All codal formalities shall be observed before incurring the expenditure;
2. funds shall be utilized for the purpose sanctioned for and no diversion of funds shall be allowed;
3. the works shall be executed as per the approved cost and no cost escalation shall be allowed; and
4. Utilization Certificates shall be submitted to the Administrative Department immediately after incurring of expenditure.
5. The expenditure in the last quarter shall be limited to 30% of the total budget approved for the work in the last quarter and expenditure in the month of March, 2018 shall not be more than 15%.

Expenditure on this account shall be debited to:

Major Head:	4202 - Capital Outlay on Education, Sports, Art & Culture
Sub Major Head:	01 - General Education
Minor Head:	203 - University & Higher Education
Group Head:	0011 - State Plan Normal
Sub Head:	0297 - State Plan University & Higher Education
Detailed Head:	115 - Works

By Order of the Government of Jammu and Kashmir

Sd/-

(Dr. Asgar Hassan Samoon) IAS
Principal Secretary to Government,
Higher Education Department

No: - HE/Plan/028/2015

Dated: 21 / 11 / 2017

Copy to the:

1. Commissioner/ Secretary to Government, Planning, Development & Monitoring Department.
2. Chief Engineer, PW(R&B) Department Kashmir/ Jammu for information and n/a.
3. Managing Director JKPC/ JKHB/SICOP/ for information and n/a.
4. Principal, GDC, for information and n/a.
5. Treasury Officer _____
6. P.S. to Principal Secretary to Government, Higher Education Department.
7. Government Order file.

(G. M. Ganaie)

Joint Director Planning,
Higher Education Department

Annexure to Government Order No. 641-HE of 2017;

Dated: 21/11/2017

(Rs in lac)						
S. No.	Name of Project/work	Project Cost	Cumm. Expendt ending March, 2017	Outlay 2017-18	Funds already released during 2017-18	Funds released now
1	Construction of building for Government Degree College, Utrasoo	1296.03	1030.00	266.03	133.02	133.01
2	Construction of building for Government Degree College, Killam	1232.93	1200.00	32.93	16.47	16.46
3	Construction of building for GDC, Jammu City Jammu	709.60	275.00	375.00	200.00	175.00
4	Construction of GDC, Jhindra	1106.45	460.00	300.00	150.00	150.00
5	Construction of GDC, Khour	910.68	872.00	38.68	19.34	19.34
6	Construction of GDC, Gool	627.44	30.00	300.00	150.00	150.00
7	Construction of GDC, Magam	983.58	660.00	323.58	161.79	161.79
8	Construction of GDC, Baghi Dilawar Khan	1145.24	240.00	200.00	200.00	0.00
9	Construction of GDC, Bani	897.37	430.00	200.00	100.00	100.00
10	Construction of GDC, Valloo-Larnoo	0.00	0.00	0.00	0.00	0.00
11	Construction of GDC, Hadipora	749.12	0.00	0.00	0.00	0.00
12	Construction of GDC, Thathri	0.00	0.00	0.00	0.00	0.00
13	Construction of GDC, Sunderbani	0.00	0.00	0.00	0.00	0.00
14	Construction of GDC, Bishnah	0.00	0.00	0.00	0.00	0.00
15	Construction of GDC, Majalta	0.00	0.00	0.00	0.00	0.00
16	Construction of building for GDC, Tangdhar	1550.20	1138.00	412.20	200.00	212.20
17	Construction of building for GDC, Gurez	1474.27	1354.00	120.27	100.00	20.27
18	Construction of building for GDC, Khilotran	1335.50	365.00	250.00	125.00	125.00
19	Construction of building for GDC, Banihal	1167.00	815.10	200.00	100.00	100.00
20	Construction of building for GDC, Budhal	1057.00	1010.00	217.00	108.50	0.00
21	Construction of New Women College, Srinagar	1148.00	623.00	0.00	0.00	0.00
22	Construction of GDC, Chatroo	1300.00	623.00	0.00	0.00	0.00
23	Construction of GDC, Dharmari	581.00	341.00	240.00	120.00	120.00
24	Construction of GCW Kupwara	1083.70	440.00	300.00	150.00	150.00
25	Construction of GDC, Nobra	1078.00	585.00	350.00	175.00	175.00
26	Construction of GDC, Zanaskar	1048.00	585.00	350.00	175.00	175.00
27	Construction of GDC, Surankote	1167.00	745.00	422.00	211.00	211.00
28	Construction of GDC, Charari Sharief	873.94	873.94	43.00	0.00	0.00
29	Construction of GDC, D.H Pora	944.96	800.00	144.96	72.48	72.48
30	Construction of GDC, Kalakote	539.22	0.00	0.00	0.00	0.00
31	Construction of GDC, Marwah	0.00	0.00	0.00	0.00	0.00
32	Construction of GDC, Sarh Bagga Mahore	0.00	0.00	0.00	0.00	0.00
33	Construction of Science Block at GDC, Tral	491.12	330.00	161.12	80.56	80.56
34	Construction of auditorium in GDC, Pulwama	439.73	273.41	166.32	83.16	83.16
35	Construction of auditorium block in GDC, Shopian	492.11	155.00	151.42	75.71	75.71
36	Construction of 8 lecture hall block in GDC, Shopian	531.68	165.00	150.00	75.00	75.00
37	Construction of PG Math/ BCA/ BBA/ Music Block at MAM College-Jammu	749.20	453.00	296.20	200.00	96.20
38	Const. of Lecturer hall block at GDC Bandipora	741.10	383.00	358.10	100.00	258.10
39	Construction of Auditorium at A.S. College Srinagar	1228.00	636.22	400.00	300.00	100.00
40	Construction of Auditorium at GDC, Sumbal	685.29	230.00	200.00	200.00	0.00

41	Construction of additional lecture hall block at GDC, Baramulla	406.00	357.63	48.37	24.19	24.18
42	Construction of 8 room double story lecture hall block in GCW, Anantnag under Ph-I & II	528.00	310.00	218.00	109.00	109.00
43	Construction of Lecture block in GCW, Baramulla	535.24	270.66	264.58	132.29	132.29
44	Construction of 8 room lecture hall block at GDC, Budgam	373.06	326.80	26.26	23.13	3.13
45	Construction of multi-purpose hall at GDC, Billawar	504.00	328.55	175.45	87.73	87.72
46	Construction of lecture hall block-c at GDC, Kupwara	534.00	180.00	150.00	75.00	75.00
47	Construction of student facility centre at SP College, Srinagar	343.98	220.00	123.98	61.99	61.99
48	Providing /fixing of seating arrangement in classrooms at GDC Pampore	59.37	50.00	9.37	9.37	0.00
49	Renovation of main building/ principal office and auditorium in Women College, Nawakadal	89.15	62.65	26.50	13.25	13.25
50	Construction of lecture cum library block in GDC, Shopian	689.48	290.00	250.00	125.00	125.00
51	Rep/ Reno. Of Dr. Ambedkar Block at SPMR college of Commerce Jammu	77.60	50.00	20.18	13.80	0.00
52	Construction of triple storey building consisting of auditorium and two examination halls in GDC, Poonch	455.48	0.00	200.00	175.00	25.00
53	Construction of Multi Purpose Hall at GDC, Ganderbal	98.89	40.00	58.89	29.45	29.44
54	Construction of additional lecture block at GDC, Kargil	571.42	30.00	150.00	75.00	75.00
55	Construction of Common room cum Browsing centre for girls at GDC Kulgam	128.49	70.00	58.49	29.21	29.28
56	Const. Of 12 Classroom block and allied infrastructure at GCW, Udhampur	537.49	0.00	151.21	75.61	75.60
57	Const. Of Multi-story building at GDC Anantnag	738.00	200.00	160.40	80.20	80.20
58	Construction of lecture hall block in GCW, Sopore	425.15	0.00	100.00	50.00	50.00
59	Construction of library hall in GCW, Sopore	32.41	0.00	32.41	16.21	16.20
60	Construction of Administrative Block at GDC, Bhaderwah	152.94	75.00	50.00	25.00	25.00
61	Repair/ renovation of Main Block of GGM Science College Jammu	105.80	45.00	30.00	15.00	15.00
62	Repair/ renovation of Hostel building old and new of GGM Science College Jammu	154.91	45.00	40.00	20.00	20.00
63	Repair/ renovation of incl. Replacement of false ceiling of old hall of GGM Science College Jammu	20.95	10.00	10.95	5.48	5.47
	Sub Total D	38926.27	21081.96	9323.85	5052.94	4113.03

(G. M. Gandle)
Joint Director Planning,
Higher Education Department